

GERAL - MAIO/85

| ATIVIDADE | PREVISTO US\$ | PAGO US\$ | % |
|----------------------|------------------|---------------|-------|
| A - Demarcacao | 738,100.00 | -614,852.93 | 83.30 |
| B - Saude | 153,945.00 | -66,005.00 | 42.88 |
| C - Obras e Servicos | 304,200.00 | -102,127.81 | 33.57 |
| D - Equipamentos | 209,250.00 | -111,019.63 | 53.06 |
| E - Manutencao | 375,555.00 | -234,566.70 | 62.46 |
| F - Educacao | 33,830.00 | -28,869.79 | 85.34 |
| G - Pessoal | 241,340.00 | -124,311.85 | 51.51 |
| H - Adm. do Programa | 56,590.00 | -30,745.35 | 54.33 |
| R - Enchentes | 5,000.00 | 0.00 | 0.00 |
| T O T A L..... | 2,117,810.00 | -1,312,499.06 | 61.97 |



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SI - MARANHAO - MAIO/85

| ATIVIDADE | PREVISTO US\$ | PAGO US\$ | % |
|----------------------|------------------|--------------|-------|
| A - Demarcacao | 156,100.00 | -154,221.49 | 98.80 |
| B - Saude | 117,000.00 | -49,302.48 | 42.14 |
| C - Obras e Servicos | 276,250.00 | -87,516.43 | 31.68 |
| D - Equipamentos | 177,850.00 | -109,699.59 | 61.68 |
| E - Manutencao | 263,800.00 | -173,657.19 | 65.83 |
| F - Educacao | 0.00 | 0.00 | 0.00 |
| G - Pessoal | 128,540.00 | -70,882.82 | 55.14 |
| H - Adm. do Programa | 0.00 | 0.00 | 0.00 |
| R - Enchentes | 5,000.00 | 0.00 | 0.00 |
| T O T A L..... | 1,124,540.00 | -645,280.00 | 57.38 |

II - MARABA' - MAIO/85

| ATIVIDADE | PREVISTO US\$ | PAGO US\$ | % |
|----------------------|------------------|--------------|-------|
| A - Demarcacao | 170,000.00 | -165,264.44 | 97.21 |
| B - Saude | 22,945.00 | -11,953.86 | 52.10 |
| C - Obras e Servicos | 15,500.00 | -6,944.60 | 44.80 |
| D - Equipamentos | 23,500.00 | -1,320.04 | 5.62 |
| E - Manutencao | 94,355.00 | -50,820.15 | 53.84 |
| F - Educacao | 0.00 | 0.00 | 0.00 |
| G - Pessoal | 98,300.00 | -48,674.94 | 49.52 |
| H - Adm. do Programa | 23,090.00 | -15,711.33 | 68.04 |
| R - Enchentes | 0.00 | 0.00 | 0.00 |
| T O T A L..... | 447,690.00 | -300,689.36 | 67.16 |

21 - ARAGAINA - MAIO/85

| ATIVIDADE | PREVISTO US\$ | PAGO US\$ | % |
|----------------------|------------------|--------------|-------|
| A - Demarcacao | 412,000.00 | -295,367.00 | 71.69 |
| B - Saude | 14,000.00 | -4,748.66 | 33.92 |
| C - Obras e Servicos | 12,450.00 | -7,666.78 | 61.58 |
| D - Equipamentos | 7,900.00 | 0.00 | 0.00 |
| E - Manutencao | 17,400.00 | -10,089.36 | 57.98 |
| F - Educacao | 3,830.00 | 0.00 | 0.00 |
| G - Pessoal | 6,800.00 | -3,495.33 | 51.40 |
| H - Adm. do Programa | 500.00 | 0.00 | 0.00 |
| R - Enchentes | 0.00 | 0.00 | 0.00 |
| T O T A L..... | 474,880.00 | -321,367.13 | 67.67 |

41 - BRASILIA - MAIO/85

| ATIVIDADE | PREVISTO US\$ | PAGO US\$ | % |
|----------------------|------------------|--------------|-------|
| A - Demarcacao | 0.00 | 0.00 | 0.00 |
| B - Saude | 0.00 | 0.00 | 0.00 |
| C - Obras e Servicos | 0.00 | 0.00 | 0.00 |
| D - Equipamentos | 0.00 | 0.00 | 0.00 |
| E - Manutencao | 0.00 | 0.00 | 0.00 |
| F - Educacao | 30,000.00 | -28,869.79 | 96.23 |
| G - Pessoal | 7,700.00 | -1,258.76 | 16.35 |
| H - Adm. do Programa | 33,000.00 | -15,034.02 | 45.56 |
| X - Enchentes | 0.00 | 0.00 | 0.00 |
| T O T A L..... | 70,700.00 | -45,162.57 | 63.88 |